

## Authorized Permanent Full-Time Positions for All Appropriated Funds

### LEGEND

GF = General Fund

STF = Special Transportation Fund

BF = Banking Fund

IF = Insurance Fund

CC & PUCF = Consumer Counsel & Public Utility Control Fund

WCF = Workers' Compensation Fund

SS & MF = Soldiers, Sailors, and Marines' Fund

RMOF = Regional Market Operation Fund

Agency	Fund	Actual FY 12	Estimated FY 13	Authorized FY 14	Difference FY 14 - FY 13	Authorized FY 15	Difference FY 15 - FY 14
African-American Affairs Commission	GF	2	2	3	1	3	-
Agricultural Experiment Station	GF	67	69	69	-	69	-
Asian Pacific American Affairs Commission	GF	2	2	2	-	2	-
Attorney General	GF	288	298	303	5	303	-
Auditors of Public Accounts	GF	117	117	117	-	117	-
Board of Regents for Higher Education	GF	4,463	4,528	4,599	71	4,614	15
Bureau of Rehabilitative Services	GF	101	109	112	3	112	-
Bureau of Rehabilitative Services	STF	2	3	-	(3)	-	-
Bureau of Rehabilitative Services	WCF	6	6	6	-	6	-
Commission on Aging	GF	4	4	4	-	4	-
Commission on Children	GF	7	7	7	-	7	-
Commission on Human Rights and Opportunities	GF	80	74	79	5	79	-
Council on Environmental Quality	GF	2	2	2	-	2	-
Department of Administrative Services	GF	547	540	650	110	650	-
Department of Agriculture	GF	51	48	49	1	49	-
Department of Agriculture	RMOF	7	7	7	-	7	-
Department of Banking	BF	120	118	116	(2)	116	-
Department of Children & Families	GF	3,364	3,247	3,212	(35)	3,208	(4)
Department of Construction Services	GF	88	94	-	(94)	-	-
Department of Consumer Protection	GF	215	230	235	5	235	-
Department of Correction	GF	6,493	6,348	6,352	4	6,352	-
Department of Developmental Services	GF	3,617	3,322	3,325	3	3,327	2
Department of Economic and Community Development	GF	103	103	91	(12)	91	-
Department of Education	GF	1,706	1,680	1,685	5	1,714	29
Department of Emergency Services and Public Protection	GF	1,634	1,670	1,694	24	1,694	-
Department of Energy and Environmental Protection	GF	727	669	669	-	669	-
Department of Energy and Environmental Protection	CC & PUCF	125	125	127	2	127	-

Agency	Fund	Actual FY 12	Estimated FY 13	Authorized FY 14	Difference FY 14 - FY 13	Authorized FY 15	Difference FY 15 - FY 14
Department of Housing	GF	-	2	20	18	20	-
Department of Mental Health and Addiction Services	GF	3,578	3,264	3,309	45	3,309	-
Department of Motor Vehicles	STF	572	572	577	5	596	19
Department of Motor Vehicles	GF	3	3	3	-	4	1
Department of Public Health	GF	524	506	516	10	476	(40)
Department of Revenue Services	GF	734	670	665	(5)	665	-
Department of Social Services	GF	1,806	1,883	1,846	(37)	1,844	(2)
Department of Transportation	STF	3,292	2,976	3,085	109	3,085	-
Department of Veterans' Affairs	GF	279	253	248	(5)	248	-
Division of Criminal Justice	GF	494	483	487	4	487	-
Division of Criminal Justice	WCF	4	4	4	-	4	-
Governor's Office	GF	27	27	27	-	27	-
Insurance Department	IF	141	159	159	-	159	-
Judicial Department	GF	4,217	4,304	4,316	12	4,315	(1)
Judicial Department	BF	51	51	51	-	51	-
Labor Department	GF	219	213	185	(28)	185	-
Latino & Puerto Rican Affairs Commission	GF	3	3	4	1	4	-
Legislative Management	GF	438	439	439	-	439	-
Lieutenant Governor's Office	GF	9	9	7	(2)	7	-
Military Department	GF	46	42	42	-	42	-
Office of Consumer Counsel	CC & PUCF	14	17	13	(4)	13	-
Office of Early Childhood	GF	-	-	31	31	73	42
Office of Governmental Accountability	GF	86	86	89	3	89	-
Office of Higher Education	GF	15	15	21	6	21	-
Office of Policy and Management	GF	146	146	124	(22)	124	-
Office of Policy and Management	IF	2	2	2	-	2	-
Office of Protection & Advocacy for Persons with Disabilities	GF	31	31	31	-	31	-
Office of the Chief Medical Examiner	GF	58	53	53	-	53	-
Office of the Healthcare Advocate	IF	9	18	17	(1)	17	-
Permanent Commission on the Status of Women	GF	6	6	6	-	6	-
Psychiatric Security Review Board	GF	4	3	3	-	3	-
Public Defender Services Commission	GF	440	445	447	2	447	-
Secretary of the State	GF	88	85	84	(1)	85	1
Soldiers, Sailors & Marines' Fund	SSMF	9	9	9	-	-	(9)
State Comptroller	GF	273	273	273	-	273	-
State Department of Aging	GF	-	2	28	26	28	-
State Library	GF	61	55	55	-	55	-
State Treasurer	GF	48	48	48	-	48	-
State Treasurer	STF	1	1	1	-	1	-
Teachers' Retirement Board	GF	27	27	27	-	27	-
University of Connecticut	GF	2,901	2,931	2,347	(584)	2,413	66
University of Connecticut Health Center	GF	1,641	1,661	1,680	19	1,698	18
Workers' Compensation Commission	WCF	117	117	117	-	117	-
<b>TOTAL</b>		<b>46,352</b>	<b>45,316</b>	<b>45,011</b>	<b>(305)</b>	<b>45,148</b>	<b>137</b>

### Summary Total by Fund

Fund	Actual FY 12	Estimated FY 13	Authorized FY 14	Difference: FY 14 - FY 13	Authorized FY 15	Difference: FY 15 - FY 14
General	41,880	41,131	40,720	(411)	40,847	127
Special Transportation	3,867	3,552	3,663	111	3,682	19
Banking	171	169	167	(2)	167	-
Insurance	152	179	178	(1)	178	-
Consumer Counsel & Public Utility Control	139	142	140	(2)	140	-
Workers' Compensation	127	127	127	-	127	-
Soldiers, Sailors and Marines'	9	9	9	-	-	(9)
Regional Market Operation	7	7	7	-	7	-
<b>TOTAL</b>	<b>46,352</b>	<b>45,316</b>	<b>45,011</b>	<b>(305)</b>	<b>45,148</b>	<b>137</b>